

CAP	CONCEPTO	1ER. TRIMESTRE	ABRIL	MAYO	JUNIO	2DO. TRIMESTRE	COMPROMETIDO AL 31 DIC 2020	PRESUPUESTO TOTAL
	INGRESOS RECAUDADOS	-	-	-	-	-	-	-
	MINISTRACION RECIBIDA	799,950.00	266,650.00	266,650.00	266,650.00	1,599,900.00	1,768,515.22	2,736,248.88
	PRESUPUESTO POR DEVENGAR		258,768.28	393,543.46	532,570.02			
	2000 MATERIALES Y SUMINISTROS	17,751.65	640.00	0.00	11,519.45	29,911.10	107,369.78	137,280.88
2111	Materiales, útiles y equipos menores de oficina	1,808.68	400.00	0.00	605.50	2,814.18	27,185.82	30,000.00
2151	Material impreso e información digital	0.00	0.00	0.00	197.20	197.20	26,802.80	27,000.00
2161	Material de limpieza	1,705.90	0.00	0.00	5,376.45	7,082.35	4,917.65	12,000.00
2211	Productos alimenticios para personas	3,023.07	240.00	0.00	1,340.30	4,603.37	6,196.63	10,800.00
2341	Combustible	6,870.00	0.00	0.00	4,000.00	10,870.00	35,130.00	46,000.00
2461	Material eléctrico y electrónico	4,344.00	0.00	0.00	0.00	4,344.00	1,656.00	6,000.00
2711	Vestuario y uniformes	0.00	0.00	0.00	0.00	-	5,480.88	5,480.88
3000 SERVICIOS GENERALES		523,430.07	110,239.48	109,860.36	153,519.89	897,049.80	1,635,918.20	2,532,968.00
3111	Energía eléctrica	39.00	1,572.00	0.00	3,660.00	5,271.00	59,729.00	65,000.00
3141	Telefonía tradicional	2,615.40	871.80	871.80	871.83	5,230.83	7,269.17	12,500.00
3171	Servicios de Acceso de Internet, redes y procesar	0.00	0.00	0.00	1,217.00	1,217.00	21,783.00	23,000.00
3221	Servicios de Acceso de Internet, redes y procesar	43,500.00	14,500.00	14,500.00	14,500.00	87,000.00	91,350.00	178,350.00
3231	Arrendamiento de inmuebles	4,500.00	1,500.00	1,500.00	1,500.00	9,000.00	12,300.00	21,300.00
3331	Servicios de consultoría administrativa, proces. Te	8,400.00	0.00	0.00	0.00	8,400.00	12,600.00	21,000.00
3381	Servicio de Vigilancia	1,392.00	464.00	464.00	464.00	2,784.00	2,784.00	5,568.00
3391	Servicios Profesionales, científicos y técnicos integr	398,709.69	90,000.00	90,000.00	120,000.00	698,709.69	1,101,290.31	1,800,000.00
3411	Servicios financieros y bancarios	1,250.48	403.68	395.56	428.04	2,477.76	5,922.24	8,400.00
3451	Seguro de bienes patrimoniales	0.00	0.00	0.00	0.00	-	12,000.00	12,000.00
3511	Conservación y mantenimiento menor de inmueble	0.00	0.00	0.00	0.00	-	8,000.00	8,000.00
3521	Instalación, reparación y mantenimiento de mob.	2,436.00	0.00	0.00	379.02	2,815.02	5,184.98	8,000.00
3551	Manito. Eqpo de Transporte	701.20	0.00	0.00	2,496.00	3,197.20	8,302.80	11,500.00
3581	Servicio de limpieza	22,968.00	928.00	2,129.00	8,004.00	34,029.00	63,171.00	97,200.00
3711	Pasajes aéreos	21,230.00	0.00	0.00	21,230.00	82,770.00	82,770.00	104,000.00
3751	Váticos en el país	15,602.30	0.00	0.00	0.00	15,602.30	108,397.70	124,000.00
3831	Congresos y convenciones	0.00	0.00	0.00	0.00	-	29,650.00	29,650.00
3921	Impuestos y Derechos	86.00	0.00	0.00	0.00	86.00	3,414.00	3,500.00
6000 BIENES MUEBLES, INMUEBLES E INTANGIBLE		0.00	20,995.34	17,763.08	2,014.34	40,772.76	25,227.24	66,000.00
6111	Muebles de oficina y estantería	0.00	0.00	17,763.08	2,014.34	19,777.42	5,222.58	25,000.00
6151	Equipo de computo y de Tecnologías de la Informa	0.00	20,995.34	0.00	0.00	20,995.34	41,000.00	41,000.00
	PRESUPUESTO EJERCIDO	541,181.72	131,874.82	127,623.44	167,053.68	967,733.66	1,768,515.22	2,736,248.88
	DIFERENCIA INGRESO RECAUDADO CONTRA EJERC	258,768.28	393,543.46	532,570.02	632,166.34			
	DISPONIBLE AL 30 DE JUNIO DE 2020							

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SECRETARIA EJECUTIVA DEL SISTEMA ANTICORRUPCION DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/jun./2020

Usu: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 13/jul./2020 10:11 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000	MATERIALES Y SUMINISTROS	\$137,280.88	\$0.00	\$137,280.88	\$29,911.10	\$29,911.10	\$29,911.10	\$107,369.78
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$69,000.00	\$0.00	\$69,000.00	\$10,093.73	\$10,093.73	\$10,093.73	\$58,906.27
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$2,814.18	\$2,814.18	\$2,814.18	\$27,185.82
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$2,814.18	\$2,814.18	\$2,814.18	\$27,185.82
2150	Material impreso e información digital	\$27,000.00	\$0.00	\$27,000.00	\$197.20	\$197.20	\$197.20	\$26,802.80
2151	Material impreso e información digital	\$27,000.00	\$0.00	\$27,000.00	\$197.20	\$197.20	\$197.20	\$26,802.80
2160	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,082.35	\$7,082.35	\$7,082.35	\$4,917.65
2161	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,082.35	\$7,082.35	\$7,082.35	\$4,917.65
2200	ALIMENTOS Y UTENSILIOS	\$10,800.00	\$0.00	\$10,800.00	\$4,603.37	\$4,603.37	\$4,603.37	\$6,196.63
2210	Productos alimenticios para personas	\$10,800.00	\$0.00	\$10,800.00	\$4,603.37	\$4,603.37	\$4,603.37	\$6,196.63
2211	Productos alimenticios para personas	\$10,800.00	\$0.00	\$10,800.00	\$4,603.37	\$4,603.37	\$4,603.37	\$6,196.63
2300	MATERIAS PRIMAS Y MATERIALES DE PRODU	\$46,000.00	\$0.00	\$46,000.00	\$10,870.00	\$10,870.00	\$10,870.00	\$35,130.00
2340	Combustibles, lubricantes, aditivos, carbón y sus i	\$46,000.00	\$0.00	\$46,000.00	\$10,870.00	\$10,870.00	\$10,870.00	\$35,130.00
2341	Combustibles, lubricantes, aditivos, carbón y sus i	\$46,000.00	\$0.00	\$46,000.00	\$10,870.00	\$10,870.00	\$10,870.00	\$35,130.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIC	\$6,000.00	\$0.00	\$6,000.00	\$4,344.00	\$4,344.00	\$4,344.00	\$1,656.00
2460	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$4,344.00	\$4,344.00	\$4,344.00	\$1,656.00
2461	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$4,344.00	\$4,344.00	\$4,344.00	\$1,656.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$5,480.88	\$0.00	\$5,480.88	\$0.00	\$0.00	\$0.00	\$5,480.88
2710	Vestuario y uniformes	\$5,480.88	\$0.00	\$5,480.88	\$0.00	\$0.00	\$0.00	\$5,480.88
2711	Vestuario y uniformes	\$5,480.88	\$0.00	\$5,480.88	\$0.00	\$0.00	\$0.00	\$5,480.88
3000	SERVICIOS GENERALES	\$2,532,968.00	\$0.00	\$2,532,968.00	\$897,049.80	\$897,049.80	\$897,049.80	\$1,635,918.20
3100	SERVICIOS BÁSICOS	\$100,500.00	\$0.00	\$100,500.00	\$11,718.83	\$11,718.83	\$11,718.83	\$88,781.17
3110	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$5,271.00	\$5,271.00	\$5,271.00	\$59,729.00
3111	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$5,271.00	\$5,271.00	\$5,271.00	\$59,729.00
3140	Telefonía tradicional	\$12,500.00	\$0.00	\$12,500.00	\$5,230.83	\$5,230.83	\$5,230.83	\$7,269.17
3141	Telefonía tradicional	\$12,500.00	\$0.00	\$12,500.00	\$5,230.83	\$5,230.83	\$5,230.83	\$7,269.17
3170	Servicios de acceso de Internet, redes y procesar	\$23,000.00	\$0.00	\$23,000.00	\$1,217.00	\$1,217.00	\$1,217.00	\$21,783.00
3171	Servicios de acceso de Internet, redes y procesar	\$23,000.00	\$0.00	\$23,000.00	\$1,217.00	\$1,217.00	\$1,217.00	\$21,783.00
3200	SERVICIOS DE ARRENDAMIENTO	\$199,650.00	\$0.00	\$199,650.00	\$96,000.00	\$96,000.00	\$96,000.00	\$103,650.00
3220	Arrendamiento de edificios	\$178,350.00	\$0.00	\$178,350.00	\$87,000.00	\$87,000.00	\$87,000.00	\$91,350.00
3221	Arrendamiento de edificios	\$178,350.00	\$0.00	\$178,350.00	\$87,000.00	\$87,000.00	\$87,000.00	\$91,350.00
3230	Arrendamiento de mobiliario y equipo de administ	\$21,300.00	\$0.00	\$21,300.00	\$9,000.00	\$9,000.00	\$9,000.00	\$12,300.00
3231	Arrendamiento de mobiliario y equipo de administ	\$21,300.00	\$0.00	\$21,300.00	\$9,000.00	\$9,000.00	\$9,000.00	\$12,300.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,826,568.00	\$0.00	\$1,826,568.00	\$709,893.69	\$709,893.69	\$709,893.69	\$1,116,674.31



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SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCION DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/jun./2020

Usu: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 13/jul./2020 10:11 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3330	221,000.00	\$0.00	\$21,000.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$12,600.00
3331	\$21,000.00	\$0.00	\$21,000.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$12,600.00
3380	\$5,568.00	\$0.00	\$5,568.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00
3381	\$5,568.00	\$0.00	\$5,568.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00
3390	\$1,800,000.00	\$0.00	\$1,800,000.00	\$698,709.69	\$698,709.69	\$698,709.69	\$698,709.69	\$1,101,290.31
3391	\$1,800,000.00	\$0.00	\$1,800,000.00	\$698,709.69	\$698,709.69	\$698,709.69	\$698,709.69	\$1,101,290.31
3400	\$20,400.00	\$0.00	\$20,400.00	\$2,477.76	\$2,477.76	\$2,477.76	\$2,477.76	\$17,922.24
3410	\$8,400.00	\$0.00	\$8,400.00	\$2,477.76	\$2,477.76	\$2,477.76	\$2,477.76	\$5,922.24
3411	\$8,400.00	\$0.00	\$8,400.00	\$2,477.76	\$2,477.76	\$2,477.76	\$2,477.76	\$5,922.24
3450	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3451	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3500	\$124,700.00	\$0.00	\$124,700.00	\$40,041.22	\$40,041.22	\$40,041.22	\$40,041.22	\$84,658.78
3510	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3511	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3520	\$8,000.00	\$0.00	\$8,000.00	\$2,815.02	\$2,815.02	\$2,815.02	\$2,815.02	\$5,184.98
3521	\$8,000.00	\$0.00	\$8,000.00	\$2,815.02	\$2,815.02	\$2,815.02	\$2,815.02	\$5,184.98
3550	\$11,500.00	\$0.00	\$11,500.00	\$3,197.20	\$3,197.20	\$3,197.20	\$3,197.20	\$8,302.80
3551	\$11,500.00	\$0.00	\$11,500.00	\$3,197.20	\$3,197.20	\$3,197.20	\$3,197.20	\$8,302.80
3580	\$97,200.00	\$0.00	\$97,200.00	\$34,029.00	\$34,029.00	\$34,029.00	\$34,029.00	\$63,171.00
3581	\$97,200.00	\$0.00	\$97,200.00	\$34,029.00	\$34,029.00	\$34,029.00	\$34,029.00	\$63,171.00
3700	\$228,000.00	\$0.00	\$228,000.00	\$36,832.30	\$36,832.30	\$36,832.30	\$36,832.30	\$191,167.70
3710	\$104,000.00	\$0.00	\$104,000.00	\$21,230.00	\$21,230.00	\$21,230.00	\$21,230.00	\$82,770.00
3711	\$104,000.00	\$0.00	\$104,000.00	\$21,230.00	\$21,230.00	\$21,230.00	\$21,230.00	\$82,770.00
3750	\$124,000.00	\$0.00	\$124,000.00	\$15,602.30	\$15,602.30	\$15,602.30	\$15,602.30	\$108,397.70
3751	\$124,000.00	\$0.00	\$124,000.00	\$15,602.30	\$15,602.30	\$15,602.30	\$15,602.30	\$108,397.70
3800	\$29,650.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00
3830	\$29,650.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00
3831	\$29,650.00	\$0.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00
3900	\$3,500.00	\$0.00	\$3,500.00	\$86.00	\$86.00	\$86.00	\$86.00	\$3,414.00
3920	\$3,500.00	\$0.00	\$3,500.00	\$86.00	\$86.00	\$86.00	\$86.00	\$3,414.00
3921	\$3,500.00	\$0.00	\$3,500.00	\$86.00	\$86.00	\$86.00	\$86.00	\$3,414.00
5000	\$66,000.00	\$0.00	\$66,000.00	\$40,772.76	\$40,772.76	\$40,772.76	\$40,772.76	\$25,227.24
5100	\$66,000.00	\$0.00	\$66,000.00	\$40,772.76	\$40,772.76	\$40,772.76	\$40,772.76	\$25,227.24
5110	\$25,000.00	\$0.00	\$25,000.00	\$19,777.42	\$19,777.42	\$19,777.42	\$19,777.42	\$5,222.58

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SECRETARIA EJECUTIVA DEL SISTEMA ANTICORRUPCION DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/jun./2020

Utr: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 13/jul./2020 | 10:11 a. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5111	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$19,777.42	\$19,777.42	\$19,777.42	\$19,777.42	\$5,222.58
5150	Equipo de cómputo y de tecnologías de la informai	\$41,000.00	\$0.00	\$41,000.00	\$20,995.34	\$20,995.34	\$20,995.34	\$20,995.34	\$20,004.66
5151	Equipo de cómputo y de tecnología de la informaci	\$41,000.00	\$0.00	\$41,000.00	\$20,995.34	\$20,995.34	\$20,995.34	\$20,995.34	\$20,004.66
Total		\$2,736,248.88	\$0.00	\$2,736,248.88	\$967,733.66	\$967,733.66	\$967,733.66	\$967,733.66	\$1,768,515.22

LIC. CLAUDIA ANSULO CASTRO
 SECRETARIA TÉCNICA



SECRETARIA EJECUTIVA
 Sistema Estatal Anticorrupcion
 Baja California Sur

L.C. NORMA ALICIA CANSECO ALVARADO
 TITULAR DE UNIDAD DE ADMINISTRACION